

biujetis Sesruleba funqionalur Wri l Si

periodi **01/01/2012**

31/03/2012

l arebSi danarTi **3**

funqio- naluri kodi	d a s a x e l e b a	dazustebuli gegma		s a k a s o x a r j i
		w l i u r i	periodis	
701	<i>I. saerTo daniSnu lebis saxelmwifo</i>	56,850,600.0	16,255,615.0	13,802,075.9
7011	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	39,536,000.0	10,443,015.0	8,591,297.9
7016	saxelmwifo valTan dakavSirebuli operaciebi	1,980,600.0	299,000.0	298,905.0
7018	sxva araklasificirebuli saqmianoba saerTo daniSnu lebis saxelmwifo momsaxurebaSi	15,334,000.0	5,513,600.0	4,911,872.9
703	<i>II. sazogadoebrivi wesrigi da uSiSroeoba</i>	17,605,000.0	6,301,700.0	4,042,708.4
7031	policiis samsaxurebi	4,605,000.0	3,031,700.0	1,132,634.9
7032	sagangebo situaciebi da xanZarsawinaaRmdgo RonisZiebebi	13,000,000.0	3,270,000.0	2,910,073.4
704	<i>III. ekonomikuri saqmianoba</i>	144,760,700.0	38,458,662.0	15,672,415.6
7045	transporti	131,147,000.0	34,664,912.0	14,021,940.5
7049	sxva araklasificirebuli saqmianoba ekonomikis sferoSi	13,613,700.0	3,793,750.0	1,650,475.1
705	<i>IV. garemos dacva</i>	13,404,000.0	3,192,800.0	649,358.7
7051	dasufTavebis RonisZiebebi_narCenebis Segroveba-damuSaveba			
7054	landSaftebis dacva, keTil mowyobis obieqtebis gamwvaneba	13,404,000.0	3,192,800.0	649,358.7
706	<i>V. sabinao-komunaluri meurneoba</i>	226,807,500.0	52,033,571.0	13,050,090.4
7061	binaTmSenebloba (sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa)	45,774,500.0	11,990,441.0	1,481,740.9
7062	komunaluri meurneobis ganviTareba	72,550,000.0	15,911,000.0	3,781,851.0
7064	gare ganaTebe	13,500,000.0	3,365,000.0	2,977,128.5
7065	kvilebi da ganviTareba sabinao komunalur meurneobaSi	66,976,000.0	14,467,500.0	2,259,778.9
7066	sxva araklasificirebuli saqmianoba sabinao komunalur meurneobaSi	28,007,000.0	6,299,630.0	2,549,590.9
707	<i>VI. janmrTelobis dacva</i>	33,900,000.0	8,802,000.0	5,562,041.6
7074	sazogadoebrivi jandacvis momsaxureba	400,000.0	103,500.0	103,401.0
7076	sxva araklasificirebuli saqmianoba jandacvis sferoSi	33,500,000.0	8,698,500.0	5,458,640.6
708	<i>VII. dasveneoba da kul tura</i>	29,005,500.0	6,533,750.0	4,629,661.4
7081	momsaxureba sportis sferoSi	2,500,000.0	800,000.0	558,722.4
7082	momsaxureba kul turis sferoSi	11,868,500.0	3,068,000.0	2,582,599.6
7086	sxva araklasificirebuli saqmianoba kul turis sferoSi	14,637,000.0	2,665,750.0	1,488,339.2

biu jet is Sesru leba funq cional ur Wri l Si

periodi **01/01/2012**

31/03/2012

l arebSi danarTi **3**

funq cio- na l uri kodi	d a s a x e l e b a	dazuste bu l i gegma		s a k a s o x a r j i
		w l i u r i	periodis	
709	<i>VIII. ganaT l eba</i>	24,820,000.0	7,205,000.0	6,810,739.8
7091	sko lamde l i aRz r da	20,000,000.0	5,925,000.0	5,751,725.5
7096	ganaT lebis sferoS i damxmare momsaxureba	1,120,000.0	280,000.0	212,775.0
7098	sxva arak lasificirebu l i saqmianoba ganaT lebis sferoS i	3,700,000.0	1,000,000.0	846,239.3
710	<i>IX. socialuri dacva</i>	83,227,400.0	23,480,750.0	16,164,681.2
7102	xandazmu l Ta socialuri dacva	4,239,400.0	1,212,100.0	7,473.2
7104	ojaxebisa da bavSvebis socialuri dacva	20,528,300.0	7,972,550.0	6,654,245.8
7106	sacxovrebl i T uzrunvelyofa	1,844,200.0	501,300.0	436,735.1
7109	sxva arak lasificirebu l i saqmianoba socialuri dacvis sferoS i	56,615,500.0	13,794,800.0	9,066,227.0
999	su l gadasaxde lebi	630,380,700.0	162,263,848.0	80,383,773.4